

Belvedere: June 23, 2005
Jerry Butler

Corte Madera: TO: Transportation Authority of Marin Commissioners
Melissa Gill

Fairfax: RE: Summary of State Transportation Improvement Program (STIP) Deleted
Lew Tremaine
STIP Project Backfills

Dear Commissioners:

Larkspur:
Joan Lundstrom

On January 29, 2004, the CMA reprogrammed its funds programmed for local projects to the 101 HOV Gap Closure for right-of-way due to a shortfall. At the time, the CMA adopted a commitment to fund the lower priority local projects with other local funds (TE, STP, and CMAQ) as they became available.

Mill Valley:
Dick Swanson

Novato: Two opportunities to fund projects have occurred since that time. Local road
Pat Eklund rehab projects were funded with STP funds on June 24, 2005 and non-road rehab projects were funded with TE funds on May 26, 2005.

Ross: A summary of the projects and the allocated funds is attached. The
Jeanne Barr replacement projects are not necessarily the exact same project as was deleted, with the project selection up to the local agency.

San Anselmo:
Peter Breen

San Rafael:
Al Boro

Respectfully Submitted

Sausalito:
Amy Belser

Tiburon: Craig Tackabery
Alice Fredericks Executive Director

County of Marin: Attachment: STIP Backfill Summary
Susan Adams
Hal Brown
Steve Kinsey
Charles McGlashan
Cynthia Murray

STIP BACKFILL SUMMARY

Jurisdiction	Deleted Road Rehabilitation Projects from STIP	Deleted Project Funding in thousands	STP Distribution % times \$3.380K	Unmet balance
Belvedere	San Rafael Ave Rehabilitation from City Limit to West Shore Dr	\$ 82	(*)	\$82
Corte Madera	Various Streets Pavement Rehabilitation	\$ 103	\$ 80	\$23
Fairfax	Various Streets Overlay and Drainage Improvements	\$ 133	\$ 103	\$30
Marin County	Various Streets Overlay	\$ 1,866	\$ 1,451	\$414
Mill Valley	Azalea and Vasco Road Resurfacing	\$ 272	\$ 211	\$61
Novato	Various Streets Rehabilitation	\$ 660	\$ 513	\$147
Ross	Sir Francis Drake Blvd Rehabilitation from Berry to Lagunitas	\$ 71	(*)	\$71
San Anselmo	Various Streets Rehabilitation, Signal Loops and Guardrail	\$ 219	\$ 170	\$49
San Rafael	Various streets Overlay	\$ 820	\$ 637	\$183
Sausalito	Bridgeway Rehabilitation from Princess to Johnson	\$ 131	\$ 102	\$29
Tiburon	Mar West Overlay from Esparanza St to Tiburon Blvd	\$ 144	\$ 112	\$32
Total		\$ 4,501	\$ 3,380	\$1,120

(*) Note: Distribution based on Belvedere's and Ross' decision not to pursue Federal Funds for rehab. due to the small amount of funding available, use limitations, and large administrative burden.

Jurisdiction	Other Non Road Maintenance Projects deleted from STIP	Deleted Project Funding in thousands	Unmet balance
GGB,H&TD	GGBH&TD San Francisco Ferry Lay Berth	\$ 305	\$ 305
Marin County	CMAQ Match Sir Francis Drake at Whites Hill	\$ 115	\$ 115
Marin County	Countywide Bicycle Signing and Striping	\$ 151	\$ -
Marin Transit	Marin Transit Bus Stop Improvements	\$ 89	\$ -
Marin County	Sausalito - Mill Valley Multi Use Path Rehabilitation	\$ 151	\$ 151
Marin Co	Marin Transit Mobile Terminals and Vehicle Locators	\$ 400	\$ 400
San Rafael	CMAQ Match San Rafael Downtown Signal System	\$ 23	\$ 23
Tiburon	Pine Terrace Multi Use Path Improvements	\$ 90	\$ -

(*) Did not submit TE application

NTE: Not TE Eligible